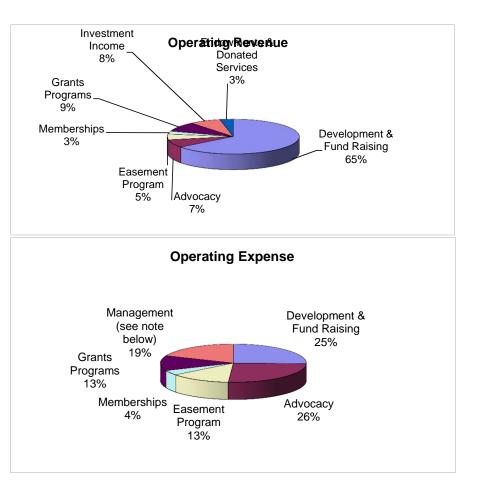
Statement of Activities For the Year Ended June 30, 2015

	(In 000's)
Operating Revenues:	
Development & Fund Raising	1,345,000
Advocacy	156,000
Easement Program	107,000
Memberships	59,000
Grants Programs	189,000
Investment Income	159,000
Endowments & Donated Services	68,000
Total Revenue	2,083,000
Operating Expenses Development & Fund Raising Advocacy Easement Program Memberships Grants Programs Management (see note below) Total Operating Expenses	448,000 453,000 235,000 73,000 225,000 329,000 1,763,000
Net Operating Increase	320,000
Gain/(Loss) on Investment Portfolio	(189,000)
Change in Net Assets	131,000
Beginning Net Assets	7,856,000
Ending Net Assets	7,987,000



Note: Management includes expenses not allocated to programs including a portion of meeting expenses, accounting, information technology and staff expenses.